

Appendix B: BGCBC Carbon Footprint by Transition Breakdown

Transitions Breakdown	16-17	17-18	18-19	19-20
Transition 1 - Transport Direct				
Fleet Fuel Use	1,057	1,105	1,039	987
Employee Commute			2,200	2,005
Employee Business Travel			294	279
Vehicle Expenditure			2,697	2,329
Transition 1 Total			6,230	5,600
Transition 2 - Transport Comissioned				
Onward Waste			215	212
Home to School Transport			164	162
Bus Service Subsidy			105	
Transition 2 Total			484	374
Transition 3 - Sequestration				
Trees - Local Nature Reserves			-763	-763
Transition 3 Total			-763	-763
Transition 4 - Procurement Goods				
IT & Office Machinery			1,317	2,430
Food and Drink			1,276	1,335
Equipment and Furniture			945	1,000
Machinery			465	554
Paper and Printing			220	188
Water Supply			128	140
Glass and Metal Products			57	28
Soap and Cleaning Materials			40	39
Clothing			4	7
Transition 4 Total			4,452	5,721
Transition 5 - Procurement Services				
Social Care and Health			12,546	13,161
Education			11,983	13,064
Pensions/Investments			8,100	6,018
Public Administration			4,530	4,653
Legal and Consultancy Services			2,505	2,331
Computer Services			309	289
Post and Telecommunications			261	276
Miscellaneous			287	201
Transition 5 Total			40,521	39,993
Transition 6 - Procurement Works				
Construction and Maintenance			6,816	7,236
Transition 6 Total			6,816	7,236
Transition 7 - Electricity				
Street Lighting	1,720	1,517	1,101	1,104
Metered	3,472	2,657	2,011	1,944
Energy Centre	174	329	247	243
Transition 7 Total	5,366	4,503	3,359	3,291
Transition 8 - Heating				
Heating	3,974	4,463	4,423	4,455
Transition 8 Total	3,974	4,463	4,423	4,455
Transition 9 - Waste				
Recycled/Composted	-9,527	-10,216	-11,475	-11,828
Incinerated	5,450	5,369	4,053	3,611
Landfill	0.1	0.1	0.3	0.4
Transition 9 Total	-4,077	-4,847	-7,422	-8,216